

Numbers may not add due to rounding.

Filed: 2010-05-26

EB-2010-0008

Exhibit B2

Tab 1

Schedule 1

Table 1

Table 1
 Prescribed Facility Rate Base - Regulated Hydroelectric (\$M)
 Calendar Years Ending December 31, 2007 to 2012

Line No.	Prescribed Facility	2007 Actual			2008 Actual		
		Gross Plant at Cost	Less: Accumulated Depreciation and Amortization	Net Plant	Gross Plant at Cost	Less: Accumulated Depreciation and Amortization	Net Plant
		(a)	(b)	(c)	(d)	(e)	(f)
1	Niagara Plant Group	2,880.5	335.3	2,545.2	2,894.8	376.4	2,518.4
2	Saunders GS	1,516.0	172.5	1,343.5	1,522.1	193.1	1,329.0
3	Total	4,396.5	507.8	3,888.7	4,416.8	569.5	3,847.3

Line No.	Prescribed Facility	2009 Actual			2010 Budget		
		Gross Plant at Cost	Less: Accumulated Depreciation and Amortization	Net Plant	Gross Plant at Cost	Less: Accumulated Depreciation and Amortization	Net Plant
		(a)	(b)	(c)	(d)	(e)	(f)
4	Niagara Plant Group	2,910.5	417.2	2,493.3	2,948.4	458.6	2,489.7
5	Saunders GS	1,528.1	214.0	1,314.1	1,536.7	235.0	1,301.7
6	Total	4,438.6	631.2	3,807.4	4,485.0	693.6	3,791.4

Line No.	Prescribed Facility	2011 Plan			2012 Plan		
		Gross Plant at Cost	Less: Accumulated Depreciation and Amortization	Net Plant	Gross Plant at Cost	Less: Accumulated Depreciation and Amortization	Net Plant
		(a)	(b)	(c)	(d)	(e)	(f)
7	Niagara Plant Group	2,983.2	500.7	2,482.5	3,017.4	543.1	2,474.3
8	Saunders GS	1,554.8	256.0	1,298.8	1,568.1	277.1	1,291.0
9	Total	4,538.0	756.7	3,781.3	4,585.5	820.2	3,765.3